



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

### 1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

#### SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE SEPTIEMBRE

#### 2.1.1.1.2.100 Congreso del Estado

UR	URO	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio				
<b>Gran Total</b>																			289,092,101.16	49,984,042.67	339,076,143.83	339,076,143.83	0.00	244,638,668.37	240,031,700.53	240,031,700.53	235,036,885.80	235,036,885.80	99,044,443.30					
<b>Total</b>																			289,092,101.16	49,984,042.67	339,076,143.83	339,076,143.83	0.00	244,638,668.37	240,031,700.53	240,031,700.53	235,036,885.80	235,036,885.80	99,044,443.30					
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																			289,092,101.16	49,984,042.67	339,076,143.83	339,076,143.83	0.00	244,638,668.37	240,031,700.53	240,031,700.53	235,036,885.80	235,036,885.80	99,044,443.30					
TOTAL GLOBAL FUNCIÓN 1 Legislación																			289,092,101.16	49,984,042.67	339,076,143.83	339,076,143.83	0.00	244,638,668.37	240,031,700.53	240,031,700.53	235,036,885.80	235,036,885.80	99,044,443.30					
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																			0.00	42,581,180.88	42,581,180.88	42,581,180.88	0.00	42,581,180.88	42,581,180.88	42,581,180.88	42,581,180.88	42,581,180.88	0.00					
<b>INSTITUCIONALES</b>																			0.00	42,581,180.88	42,581,180.88	42,581,180.88	0.00	42,581,180.88	42,581,180.88	42,581,180.88	42,581,180.88	42,581,180.88	0.00					
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	2000						0.00	4,468,646.17	4,468,646.17	4,468,646.17	0.00	4,468,646.17	4,468,646.17	4,468,646.17	4,468,646.17	4,468,646.17	4,468,646.17	0.00			
Desarrollar el proceso legislativo.																			0.00	42,581,180.88	42,581,180.88	42,581,180.88	0.00	42,581,180.88	42,581,180.88	42,581,180.88	42,581,180.88	42,581,180.88	0.00					
Materiales y Suministros.																			0.00	4,468,646.17	4,468,646.17	4,468,646.17	0.00	4,468,646.17	4,468,646.17	4,468,646.17	4,468,646.17	4,468,646.17	0.00					
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	21101	1	1	5			0.00	232,982.60	232,982.60	232,982.60	0.00	232,982.60	232,982.60	232,982.60	232,982.60	232,982.60	232,982.60	0.00			
Materiales y Útiles de Oficina.																			0.00	232,982.60	232,982.60	232,982.60	0.00	232,982.60	232,982.60	232,982.60	232,982.60	232,982.60	0.00					
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	21401	1	1	5			0.00	10,325.81	10,325.81	10,325.81	0.00	10,325.81	10,325.81	10,325.81	10,325.81	10,325.81	10,325.81	0.00			
Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.																			0.00	10,325.81	10,325.81	10,325.81	0.00	10,325.81	10,325.81	10,325.81	10,325.81	10,325.81	0.00					
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	22111	1	1	5			0.00	1,504,969.25	1,504,969.25	1,504,969.25	0.00	1,504,969.25	1,504,969.25	1,504,969.25	1,504,969.25	1,504,969.25	1,504,969.25	0.00			
Productos Alimenticios para Personas.																			0.00	1,504,969.25	1,504,969.25	1,504,969.25	0.00	1,504,969.25	1,504,969.25	1,504,969.25	1,504,969.25	1,504,969.25	0.00					
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	26111	1	1	5			0.00	2,720,368.51	2,720,368.51	2,720,368.51	0.00	2,720,368.51	2,720,368.51	2,720,368.51	2,720,368.51	2,720,368.51	2,720,368.51	0.00			
Combustibles.																			0.00	2,720,368.51	2,720,368.51	2,720,368.51	0.00	2,720,368.51	2,720,368.51	2,720,368.51	2,720,368.51	2,720,368.51	0.00					
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	3000						0.00	5,104,285.31	5,104,285.31	5,104,285.31	0.00	5,104,285.31	5,104,285.31	5,104,285.31	5,104,285.31	5,104,285.31	5,104,285.31	0.00			
Servicios Generales.																			0.00	5,104,285.31	5,104,285.31	5,104,285.31	0.00	5,104,285.31	5,104,285.31	5,104,285.31	5,104,285.31	5,104,285.31	0.00					
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	31501	1	1	5			0.00	246,000.00	246,000.00	246,000.00	0.00	246,000.00	246,000.00	246,000.00	246,000.00	246,000.00	246,000.00	0.00			
Servicio de Telefonía Celular.																			0.00	246,000.00	246,000.00	246,000.00	0.00	246,000.00	246,000.00	246,000.00	246,000.00	246,000.00	0.00					
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	33603	1	1	5			0.00	414,974.92	414,974.92	414,974.92	0.00	414,974.92	414,974.92	414,974.92	414,974.92	414,974.92	414,974.92	0.00			
Impresiones Ofidiales.																			0.00	414,974.92	414,974.92	414,974.92	0.00	414,974.92	414,974.92	414,974.92	414,974.92	414,974.92	0.00					
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	37111	1	1	5			0.00	2,638,616.85	2,638,616.85	2,638,616.85	0.00	2,638,616.85	2,638,616.85	2,638,616.85	2,638,616.85	2,638,616.85	2,638,616.85	0.00			
Pasajes Nacionales Aéreos.																			0.00	2,638,616.85	2,638,616.85	2,638,616.85	0.00	2,638,616.85	2,638,616.85	2,638,616.85	2,638,616.85	2,638,616.85	0.00					
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	37213	1	1	5			0.00	6,887.55	6,887.55	6,887.55	0.00	6,887.55	6,887.55	6,887.55	6,887.55	6,887.55	6,887.55	0.00			
Otros Pasajes.																			0.00	6,887.55	6,887.55	6,887.55	0.00	6,887.55	6,887.55	6,887.55	6,887.55	6,887.55	0.00					
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	37511	1	1	5			0.00	1,782,158.10	1,782,158.10	1,782,158.10	0.00	1,782,158.10	1,782,158.10	1,782,158.10	1,782,158.10	1,782,158.10	1,782,158.10	0.00			
Viáticos Nacionales.																			0.00	1,782,158.10	1,782,158.10	1,782,158.10	0.00	1,782,158.10	1,782,158.10	1,782,158.10	1,782,158.10	1,782,158.10	0.00					
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	38301	1	1	5			0.00	15,647.89	15,647.89	15,647.89	0.00	15,647.89	15,647.89	15,647.89	15,647.89	15,647.89	15,647.89	0.00			
Congresos y Convenciones.																			0.00	15,647.89	15,647.89	15,647.89	0.00	15,647.89	15,647.89	15,647.89	15,647.89	15,647.89	0.00					
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	4000						0.00	2,369,948.27	2,369,948.27	2,369,948.27	0.00	2,369,948.27	2,369,948.27	2,369,948.27	2,369,948.27	2,369,948.27	2,369,948.27	0.00			
Transferencias, Asignaciones, Subsidios y Otras Ayudas.																			0.00	2,369,948.27	2,369,948.27	2,369,948.27	0.00	2,369,948.27	2,369,948.27	2,369,948.27	2,369,948.27	2,369,948.27	0.00					
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	44101	1	1	5			0.00	999.00	999.00	999.00	0.00	999.00	999.00	999.00	999.00	999.00	999.00	0.00			
Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales).																			0.00	999.00	999.00	999.00	0.00	999.00	999.00	999.00	999.00	999.00	0.00					
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	5000						0.00	999.00	999.00	999.00	0.00	999.00	999.00	999.00	999.00	999.00	999.00	0.00			
Bienes Muebles, Inmuebles e Intangibles.																			0.00	999.00	999.00	999.00	0.00	999.00	999.00	999.00	999.00	999.00	0.00					
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	51907	2	1	5			0.00	16,200,000.00	16,200,000.00	16,200,000.00	0.00	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00	0.00			
Equipo de Administración Menor.																			0.00	16,200,000.00	16,200,000.00	16,200,000.00	0.00	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00	0.00					
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	7000						0.00	16,200,000.00	16,200,000.00	16,200,000.00	0.00	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00	0.00			
Inversiones Financieras y Otras Provisiones.																			0.00	16,200,000.00	16,200,000.00	16,200,000.00	0.00	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00	0.00					
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	79914	1	1	5			0.00	11,500,000.00	11,500,000.00	11,500,000.00	0.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	0.00			
Fondo de Ahorro (Poder Legislativo).																			0.00	11,500,000.00	11,500,000.00	11,500,000.00	0.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	11,500,000.00	0.00					
01	001	1	1	1	1	A	079	01	L01	A001	000	A	1C	1000						0.00	737,135.36	737,135.36	737,135.36	0.00	737,135.36	737,135.36	737,135.36	737,135.36	737,135.36	737,135.36	0.00			
Servicios Personales.																			0.00	737,135.36	737,135.36</													